

# NASHOBA Regional School Committee



*Together, we inspire  
and challenge all  
learners to realize their  
unique potential and  
become active  
contributors to their  
community*

## Budget and Warrant Subcommittee

Michael Horesh, Chair  
Maureen Mazzone, Secretary  
Brett Collins, Member  
Scott Powell, Member

### Meeting Agenda

Thursday, December 8, 2022

7:00 pm

Meeting Remote via Zoom Technology

Zoom Link: <https://us02web.zoom.us/j/88044136216>

- I. Call to Order
- II. Approval of Minutes
  - A. September 12, 2022 & November 14, 2022
- III. Review of Meeting Protocols
- IV. Unfinished Business
  - A. Update on E&D certification
- V. New Business
  - A. Operations Report, November 2022
  - B. FY22 Year End Report
  - C. Review of Proposed Rate Changes
  - D. Update on FY24 Format and Timeline
  - E. Discussion/Update on budget building & warrants + MASC training
  - F. Town Fiscal Status (Bolton)
  - G. Citizen's Comments and Questions
- VI. Items for Next Agenda
- VII. Adjourn

Amy Vessels – Bolton Representative  
Amy Cohen - Bolton Representative  
Shandor Simon – Lancaster Representative  
Karen Devine – Stow Representative  
Maureen Mazzone – Stow Representative  
Scott Powell -- Stow Representative

Mike Horesh – Bolton Representative (Vice Chairperson)  
Sharon Poch– Lancaster Representative  
Brett Collins – Lancaster Representative  
Leah Vivirito-Stow Representative (Chairperson)  
Joseph Gleason - Lancaster Representative (Secretary)

Kirk Downing, Superintendent  
Laura Friend, Assistant Superintendent of Teaching and Learning

Visit [www.nrsd.net](http://www.nrsd.net) for representative contact information.

*The items listed which may be discussed at the meeting are those reasonably anticipated by the Chair. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.*

Posted on 12/6/22 at 3:00 pm

Amy Vessels – Bolton Representative  
Amy Cohen - Bolton Representative  
Shandor Simon – Lancaster Representative  
Karen Devine – Stow Representative  
Maureen Mazzone – Stow Representative  
Scott Powell -- Stow Representative

Mike Horesh – Bolton Representative (Vice Chairperson)  
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